



# AVANTHI INSTITUTE OF PHARMACEUTICAL SCIENCES

(Approved by PCI, AICTE & Affiliated to JNTUH)

Gunthapally (V), Abdullapurmet (M), R.R. Dist., Near Ramoji Filmcity, Hyderabad - 501 512.



## 4.4.1 Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component

Year 4 (2019-20)		
Sl.No	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
<b>Expenditure incurred on maintenance of academic support facilities</b>		
1	library Books	4.89344
2	Functions & Festivalls	1.58003
3	PCI Affiliation Fee	2.95
4	Placement Expenses	3.05874
5	Project Expenditure	2.08004
6	Remuneration/Honorarium	3.6043
7	Students Welfare	0.98829
8	Rewards & Awards for Faculty	0.5415
9	Advertisement	4.48031
10	Web Site Maintenance Expenses	0.34029
11	Hospital Payment	5.52
12	Staff Financial Support for Membership/Workshops/Conferences/FDP	0.215
13	Internship/Ind Visits/Certificate Courses/Workshops	3.425
14	Cell Activities	0.426
15	Alumini Meeting Expenses	0.2258
16	NSS Expenditure	0.48013
17	E-Governance	1.08715
18	Common Service Fee	8.67
19	JNTU Affiliation Fee	1.42993
20	AICTE	1
21	Seed money	0.70561
22	Faculty Research Grant	0.44583
23	Research and Development Expenses	2.36978
24	Faculty Financial Support	0.30008
<b>Total</b>		<b>50.81725</b>
<b>Expenditure incurred on maintenance of Physical Facilities</b>		
1	Admission Expences	0.69555
2	Bus Maintenance	2.78372
3	Canteen Expenditures	1.51629
4	Laboratory Maintenance	4.59497
5	Electrical Charges	2.86854
6	Grampanchayat tax	0.39563





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7	Printing & Stationery	1.91349
8	Repairs & Maintenance	5.33964
9	Vehicle maintenance	1.19438
10	Sanitary Exp	1.66842
11	Sports Maintenance	0.58301
12	Library Maintenance	1.1626
<b>Total</b>		<b>24.71624</b>
<b>Total Expenditure incurred on maintenance of academic support facilities and Physical facilities</b>		
1	Total Expenditure on maintenance of academic support facilities	50.81725
2	Total Expenditure on maintenance of Physical Facilities	24.71624
<b>Total</b>		<b>75.53349</b>

For AVANTHI EDUCATIONAL SOCIETY

*N. S. Rao*  
SECRETARY

For A PRAVEEN & ASSOCIATES  
CHARTERED ACCOUNTANTS  
Firm Reg. No: 017230 S

*P. Praveen Kumar*  
PRAVEEN KUMAR. A  
Proprietor, M. No: 228118



*[Signature]*  
PRINCIPAL  
AVANTHI INSTITUTE OF  
PHARMACEUTICAL SCIENCES  
Gunthapally (V), Abdullapurmet (M),  
R.R. Dist. Telangana.